

LEGISLATIVE FACT SHEET

DATE: 05/15/19

BT or RC No: _____
(Administration & City Council Bills)

SPONSOR: Planning and Development Department/Transportation Planning Division
(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation: _____

Provide Name: Laurie Santana, Chief of Transportation Planning Division

Contact Number: 255-7857

Email Address: LSantana@coj.net

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

The Planning and Development Department, Community Planning Division, respectfully requests legislation for text amendments to the 2030 Comprehensive Plan.

Amendments are proposed to amend the Transportation Element (TE), Capital Improvements Element (CIE), and Future Land Use Element (FLUE) of the 2030 Comprehensive Plan to revise, remove, and add several goals, objectives, and policies consistent with the City's Mobility Strategy Plan. The City's Mobility Strategy Plan was approved in October 2018 by the Mobility Plan Working Group and is adopted by reference in the Transportation and Future Land Use Elements of the 2030 Comprehensive Plan.

Proposed amendments to the TE, CIE, and FLUE are a result of the following changes to the City's Mobility System:

- Removing mobility scores while ensuring that the volume-to-capacity (V/C) analysis of projects does not create excess capacity or fee expenditures to improve conditions beyond what is necessary to mitigate growth.
- Including a performance measure for safety (crashes with fatalities or incapacitating injuries).
- Removing criteria for the provision of trip reductions and fee credits from the Comprehensive Plan and locating them in the Concurrency and Mobility Management (CMMS) Handbook and the Ordinance Code, respectively.
- Replacing the standard 11 percent allocation of the mobility fee for bicycle/pedestrian projects with the actual percentage of the fees allocated for Motorized or Non-motorized projects (as listed in the Ordinance Code) based upon project lists identified for each Mobility Zone.
- Requiring the analysis of trip reduction and credit data to determine the effectiveness of the Mobility System at incentivizing the City's desired land use pattern.
- Requiring the development of a master long-range multi-modal transportation plan.
- Removing from the Comprehensive Plan the criteria for a developer's alternative project selection to obtain fee credit, and moving those criteria to the Ordinance Code.
- Replacing the 2030 Mobility Prioritized Project Lists in the CIE's Schedule of Projects with the updated Motorized and Non-motorized Mobility System Project Lists.
- Updating names and references in the FLUE (i.e. renaming the "2030 Mobility Plan" to "Mobility System").

The revisions allow the City's Mobility System to be more effective and to respond to lessons learned since the System was enacted in 2011.

See attached documents for detailed changes: Planning and Development Department Staff Report; Exhibit 1, Text Amendments to the 2030 Comprehensive Plan; and Exhibit 2, the City's Mobility Strategy Plan, October 2018.

APPROPRIATION: Total Amount Appropriated N/A as follows:
 List the source name and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

Name of Federal Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of State Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of City of Jacksonville Funding Source(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name of In-Kind Contribution(s)	From: _____	Amount: _____
	To: _____	Amount: _____
Name & Number of Bond Account(s)	From: _____	Amount: _____
	To: _____	Amount: _____

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

(Minimum of 350 words - Maximum of 1 page.)

N/A as to funding. No adverse impact to the City of Jacksonville.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No	
Emergency?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Justification of Emergency: If yes, explanation must include detailed nature of emergency.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Federal or State Mandate?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Explanation: If yes, explanation must include detailed nature of mandate including Statute or Provision.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
Fiscal Year Carryover?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Note: If yes, note must include explanation of all-year subfund carryover language.</p> <div style="border: 1px solid black; height: 60px; width: 100%;"></div>
CIP Amendment?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate CIP form(s). Include justification for mid-year amendment.</p>
Contract / Agreement Approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment & Explanation: If yes, attach the Contract / Agreement and name of Department (and contact name) that will provide oversight. Indicate if negotiations are on-going and with whom. Has OGC reviewed / drafted?</p> <div style="border: 1px solid black; height: 100px; width: 100%;"></div>
Related RC/BT?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Attachment: If yes, attach appropriate RC/BT form(s).</p>
Waiver of Code?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code section(s) in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Code Exception?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify code in box below and provide detailed explanation (including impacts) within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>
Related Enacted Ordinances?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<p>Code Reference: If yes, identify related code section(s) and ordinance reference number in the box below and provide detailed explanation and any changes necessary within white paper.</p> <div style="border: 1px solid black; height: 30px; width: 100%;"></div>

ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.

ACTION ITEMS:

	Yes	No
Continuation of Grant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Explanation: How will the funds be used? Does the funding require a match? Is the funding for a specific time frame and/or multi-year? If multi-year, note year of grant? Are there long-term implications for the General Fund?

Surplus Property Certification?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Reporting Requirements?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Attachment: If yes, attach appropriate form(s).

Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for

Division Chief: *Carmel Santana*
(signature)

Date: 5-16-19

Prepared By: *H. JPO*
(signature)

Date: 5/16/19

ADMINISTRATIVE TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Thru: William B. Killingsworth, Director, Planning and Development Department
(Name, Job Title, Department)
Phone: 255-7811 E-mail: BillK@coj.net

From: Laurie Santana Chief, Transportation Planning Division, Planning and Development Department
Initiating Department Representative (Name, Job Title, Department)
Phone: 255-7857 E-mail: LSantana@coj.net

Primary
Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: jelsbury@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480
Phone: 904-630-4647 E-mail: psidman@coj.net

From: _____
Initiating Council Member / Independent Agency / Constitutional Officer
Phone: _____ E-mail: _____

Primary
Contact: _____
(Name, Job Title, Department)
Phone: _____ E-mail: _____

CC: Jordan Elsbury, Director of Intergovernmental Affairs, Office of the Mayor
904-630-1825 E-mail: jelsbury@coj.net

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

Independent Agency Action Item: **Yes** **No**

Boards Action / Resolution?

Attachment: If yes, attach appropriate documentation. If no, when is board action scheduled?

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED